

PROJECT BUDGET WORKSHEET

Describe the project costs and resources, including funds or in-kind (donated) services, you plan to use. *For example, list costs for supplies, equipment, outreach activities, mailing and income such as membership dues, contributions, or donated items.*

PROJECT COST

Type of Cost	Amount
1. _____	\$ _____
2. _____	\$ _____
3. _____	\$ _____
4. _____	\$ _____
5. _____	\$ _____
6. _____	\$ _____
Total Project Costs	\$ _____

PROJECT INCOME

Income (<i>Source: Cash or in-kind</i>)	Amount
1. Amount requested from the District	\$ _____
2. _____	\$ _____
3. _____	\$ _____
4. _____	\$ _____
5. _____	\$ _____
6. _____	\$ _____
Total Project Income	\$ _____

*** Total Project Costs should be same as Total Project Income.**